

AGENDA

LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY ("AUTHORITY")

BOARD OF DIRECTORS MEETING

Thursday, February 2, 2023 · 9:00 a.m.

Microsoft Teams Meeting* Link: Click here to join the meeting

Call-in Number for Board Members and Public:

Public may submit a Public Comment during the meeting to the Board by accessing the Microsoft Teams Meeting Link above or by the Call-In Telephone Number below.

Telephone Number: (323) 886-6924 **Conference ID:** 420 302 450#

AGENDA POSTED: January 26, 2023

Complete agendas are available on the Authority's website at <u>http://www.la-rics.org</u>. *The procedures used for this Teleconference Meeting are governed by AB 361.

	MEMBERS		ALTERNATES			
1.	Fesia Davenport, CEO County of Los Angeles Chief Executive Office	1.	Leslie Luke, Deputy Director, Office of Emergency Management County of Los Angeles Chief Executive Office			
2.	Anthony Marrone (Vice-Chair), Fire Chief County of Los Angeles Fire Department	2.	Eleni Pappas, Deputy Fire Chief County of Los Angeles Fire Department			
3.	Robert Luna (Chair), Sheriff County of Los Angeles Sheriff's Department	3.	3. Brian Yanagi, Chief County of Los Angeles Sheriff's Department			
4.	Richard Tadeo, Director, EMS Agency County of Los Angeles Department of Health Services	4.	Jacqueline Rifenburg, Assistant Director, EMS Agency County of Los Angeles Department of Health Services			
5.	Vincent Capelle, Fire Chief Los Angeles Area Fire Chiefs Association	5.	Phil Ambrose, Battalion Chief Los Angeles Area Fire Chiefs Association			
6.	Brian Solinsky, Police Chief Los Angeles County Police Chief's Association	6.	Tom Jacobs, Lieutenant Los Angeles County Police Chief's Association			
7.	Mark R. Alexander, City Manager California Contract Cities Association	7.	Marcel Rodarte, Executive Director California Contract Cities Association			
8.	David Povero, Police Chief At-Large Seat #8 (City of Covina Police Department)	8.	Ric Walczak, Captain At-Large Seat #8 (City of Covina Police Department)			
9.	Mark Fronterotta, Police Chief At-Large Seat #9 (City of Inglewood Police Department)	9.	Cardell Hurt, Captain At-Large Seat #9 (City of Inglewood Police Department)			
10.	Vacant Seat At-Large Seat #10 (City of Signal Hill Police Department)	10.	Vacant Seat At-Large Seat #10 (City of Signal Hill Police Department)			

OFFICERS
Scott Edson, LA-RICS Executive Director
Arlene Barrera, County of Los Angeles, Auditor-Controller
Keith Knox, County of Los Angeles, Treasurer and Tax Collector
Susy Orellana-Curtiss, LA-RICS Administrative Deputy
Beatriz Cojulun, LA-RICS Board Secretary



NOTE: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA

- I. CALL TO ORDER
- II. ANNOUNCE QUORUM ROLL CALL

III. APPROVAL OF MINUTES (A)

A. January 5, 2023 – Regular Meeting Minutes

Agenda Item A

IV. PUBLIC COMMENTS

V. CONSENT CALENDAR (B)

B. FINDINGS TO CONTINUE TELECONFERENCE MEETINGS UNDER AB 361 AND RELATED ACTIONS

It is recommended that your Board:

- 1. Find, in accordance with AB 361 Section 3(e)(3), California Government Code Section 54953(e)(3), that the Board has reconsidered the circumstances of the State of Emergency due to the COVID-19 pandemic and that the State of Emergency remains active; and
- 2. Find, in accordance with AB 361 Section 3(e)(3), California Government Code Section 54953(e)(3), that local officials continue to recommend measures to promote social distancing.

Agenda Item B

VI. REPORTS (C – F)

C. Director's Report – Scott Edson

Agenda Item C

D. Project Manager's Report – Justin Delfino

Agenda Item D

- **E.** Joint Operations and Technical Committee Chair's Report No Report
- **F.** Finance Committee Chair's Report No Report



VII. DISCUSSION ITEMS (G – I)

G. Spectrum and Licensing Issues Impacting Land Mobile Radio Deployment – Ted Pao

Agenda Item G

H. Outreach Update – Lieutenant Robert Weber

Agenda Item H

I. Statement of Receipts & Disbursement for AT&T Business Agreement Fund for Public Safety Broadband Network – Susy Orellana-Curtiss

Agenda Item I

VIII. ADMINISTRATIVE MATTERS – NONE

IX. MISCELLANEOUS

X. ITEMS FOR FUTURE DISCUSSION AND/OR ACTION BY THE BOARD

XI. CLOSED SESSION REPORT

1. CONFERENCE WITH LEGAL COUNSEL –Anticipated Litigation (subdivision (d) of Government Code Section 54956.9) (2 cases).

XII. ADJOURNMENT AND NEXT MEETING

Regular Board Meeting on Thursday, March 2, 2023, at 9:00 a.m., at LASD Scientific Services Bureau, Hertzberg Davis Forensic Science Center, 1800 Paseo Rancho Castilla, Los Angeles, CA 90032



BOARD MEETING INFORMATION

Members of the public may also address the Board on any matter within the subject matter jurisdiction of the Board. The Board will entertain such comments during the Public Comment period. Public Comment will be limited to three (3) minutes per individual for each item addressed, unless there are more than ten (10) requests for each item, in which case the Public Comment will be limited to one (1) minute per individual. The aforementioned limitation may be waived by the Board's Chair.

(NOTE: Pursuant to Government Code Section 54954.3(b) the legislative body of a local agency may adopt reasonable regulations, including, but not limited to, regulations limiting the total amount of time allocated for public testimony on particular issues and for each individual speaker.)

It is requested that individuals who require the services of a translator contact the Board Secretary no later than the day preceding the meeting. Whenever possible, a translator will be provided. Sign language interpreters, assistive listening devices, or other auxiliary aids and/or services may be provided upon request. To ensure availability, you are advised to make your request <u>as soon as possible</u>. (323) 881-8291 or (323) 881-8295.

SI REQUIERE SERVICIOS DE TRADUCCION, FAVOR DE NOTIFICAR LA OFICINA LO MAS PRONTO POSIBLE. (323) 881-8291 o (323) 881-8295.

The meeting is recorded, and the recording is kept for 30 days.



BOARD OF DIRECTORS REGULAR MEETING MINUTES

LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY

Thursday, January 5, 2023 · 9:00 a.m.

Conducted via Microsoft Teams Meeting

BOARD MEMBERS PRESENT

Richard Tadeo, Director, EMS Agency, County of Los Angeles Department of Health Services

Phil Ambrose, Battalion Chief, Los Angeles Area Fire Chiefs Association

David Povero, Police Chief, City of Covina Police Department

ALTERNATES FOR BOARD MEMBERS PRESENT

Leslie Luke, Director, Office of Emergency Management, County of Los Angeles Chief Executive Office

Frank Forman, Alternate Vice-Chair, Deputy Fire Chief, County of Los Angeles Fire Department

Brian Yanagi, Alternate Chair, Chief, County of Los Angeles Sheriff's Department

Marcel Rodarte, Executive Director, California Contract Cities Association

OFFICERS PRESENT

Scott Edson, LA-RICS Executive Director

Susy Orellana-Curtiss, LA-RICS Administrative Deputy

Beatriz Cojulun, LA-RICS, Board Secretary

BOARD MEMBERS ABSENT / VACANT

Brian Solinsky, Police Chief, Los Angeles County Police Chief's Association

Mark Fronterotta, Police Chief, City of Inglewood Police Department

Vacant, City of Signal Hill Police Department





NOTE: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA

I. CALL TO ORDER

Alternate Board Chair Brian Yanagi called the Regular meeting of the Board to order at 9:01 a.m.

II. ANNOUNCE QUORUM – ROLL CALL

Board Secretary Beatriz Cojulun took the roll and acknowledged a quorum was present.

III. APPROVAL OF MINUTES (A – B)

A. December 1, 2022 – Regular Minutes

Agenda Item A

B. December 13, 2022 – Special Minutes

Agenda Item B

Alternate Board Chair Yanagi asked the Board if there were any corrections or clarification to the attached minutes to the Regular meeting on December 1, 2022, and Special meeting on December 13, 2022. There were no corrections or comments, therefore, he asked for a motion to approve.

Board Member David Povero motioned first, seconded by Board Member Leslie Luke.

Ayes 7: Luke, Forman, Yanagi, Tadeo, Ambrose, Rodarte, and Povero.

MOTION APPROVED.

IV. PUBLIC COMMENTS – NONE

There was no public comment.

V. CONSENT CALENDAR (C)





C. FINDINGS TO CONTINUE TELECONFERENCE MEETINGS UNDER AB 361 AND RELATED ACTIONS

Alternate Board Chair Yanagi asked for a motion to approve if there were no comments regarding the Consent Calendar Agenda Item C.

Board Member Luke motioned first, seconded by Alternate Board Member Marcel Rodarte.

Ayes 7: Luke, Forman, Yanagi, Tadeo, Ambrose, Rodarte, and Povero.

MOTION APPROVED.

VI. REPORTS (D - G)

D. Director's Report – Scott Edson

Executive Director Scott Edson shared a brief but exciting report to start off the New Year and welcomed everyone by saying Happy New Year, wishing everyone a fabulous 2023. Executive Director Edson stated the entire LA-RICS team is excited about what this year holds for the Authority and for public safety in this region.

Executive Director Edson welcome the new County of Los Angeles (County) Sheriff, Robert Luna, to the Sheriff's Department (LASD) and the Joint Powers Authority (JPA). Executive Director Edson stated that Sheriff Luna has been involved with LA-RICS for many years as part of the regional Urban Authority Security Initiative (UASI) Board, which the Authority looks forward to his leadership and expertise as the Department Head of LASD and Chair of this JPA. Executive Director Edson believes that Sheriff Luna has much to do and learn, therefore he will join the Authority as soon as possible, however, Executive Director Edson believes the Authority remains in good hands with Chief Yanagi as his Alternate.

Executive Director Edson reported that last month the Authority received the much anticipated \$18.6 million from the State and the funds are in the bank. Executive Director Edson expressed that financially, the Authority is fully funded through the System completion date in October 2023, as well as operating within the Authority's budget. Executive Director Edson went on to say that the Project's System will golive in October, and in the next few months the Authority looks to bring before the Board a revised funding model to sustain the Project. Executive Director Edson detailed the model would include a per-device subscription rate plan and a membership model that supports the subscription-based plan. Executive Director Edson mentioned the Authority would be working with the regional UASI to obtain the appropriate maintenance funding equivalent in percentage to what other systems have received and are getting this year.





Executive Director Edson further reported that much marketing and outreach is now taking place and the Authority is working with various agencies and organizations to ensure public safety interoperability is complete in this region. Executive Director Edson recalled the decision made by the UASI Board and its funding was that LA-RICS would be the hub of a hub and spoke model. Executive Director Edson explained that as the hub, public safety agencies would connect to LA-RICS via a spoke, and this would ensure regional interoperability that would finally serve the public. Executive Director Edson said the UASI Board decision made for a fairly expensive model, and one more difficult to design and build, and for that reason the Authority will pursue equivalent maintenance funding and a subscription rate model to support it. Executive Director Edson stated the Authority looks forward to support from the leadership on the UASI Board, to for the first time ever, bring true interoperability to the region.

Executive Director Edson stated that overall, the Authority is in a very good place with all sites constructed, punch list and warranty items ongoing, and in parallel optimization and testing is taking place now. Executive Director Edson said last month the Authority went live with the Narrowband Mobile Data Network (NMDN) and in a few short months the Authority will also go-live with the Digital Voice Trunk Network (DTVRS). Executive Director Edson shared that LASD will be the first to cutover to the new Digital Voice Trunk Network. Executive Director Edson mentioned this network would bring them great capacity, coverage, and resiliency.

Executive Director Edson said that Acting Project Manager Steve Page would follow with more details on the Land Mobile Radio (LMR) system, Technical Lead Ted Pao with Spectrum and Licensing Issues under Agenda Item H, and the Outreach Update would be presented by Lieutenant Robert Weber under Agenda Item I.

Executive Director Edson wrapped up by saying that while the Authority believes Motorola Solutions, Inc. (MSI) has not strictly adhered to scheduling best practices, nor the contract requirements for schedule updates, the Authority is most interested in coming to agreement with MSI on the remaining significant LMR milestone dates and the LMR completion date. Therefore, Executive Director Edson recommends acceptance of this re-baseline Integrated Master Schedule (IMS) in LMR Amendment No. 109 as well as the inclusion of minor design cost associated with the Topanga (TOP) site. These are all identified in Agenda Item J which will be presented by Susy Orellana-Curtiss.

This concluded the report on Agenda Item D by Executive Director Edson. There was no further discussion.







E. **Project Manager's Report** – Steve Page

Acting Project Manager Steve Page greeted the Board and presented Agenda Item E.

December Successes

Acting Project Manager Page stated that in December, as Executive Director mentioned, NMDN 1 came online on December 15, 2022, and is currently in use by the County of Los Angeles Fire Department (LACoFD). Acting Project Manager Page further stated the West UHF and West 700 Cells came online and are still being tested by MSI in preparation for cutover to the Digital Trunked Voice Radio System (DTVRS) in March 2023.

December Challenges

Acting Project Manager Page reported that last month, with the rainy season starting up, the Authority had some issues with the generator at Burnt Peak (BUR1), but those have been dealt with now and with NMDN1 in place and operating, the Authority has visibility to the status of the generator.

Acting Project Manager Page further reported the Los Angeles Department of Water and Power (LADWP) finalized their second design for Green Mountain (GRM) with the underground option, and that has been transmitted to State Parks for review.

Acting Project Manager Page said the Authority went through the final items for NMDN1, all of the Work Acceptance Certificates (WACs) were approved, and the system came online on time on December 15, 2022.

Key Program Metrics

Acting Project Manager Page stated that, as mentioned last month, program metrics are pretty much done on the construction side. Acting Project Manager Page also mentioned that all sites are done, all equipment is in, and starting next month, the Authority will cover something new and exciting for the Board.

The Inter-Radio Subsystem Interference (ISSI)

Acting Project Manager Page went on to say that as Executive Director Edson stated, the hub and spoke model of interoperability really leads the Authority to technical talk of this month. Acting Project Manager Page said he would provide details as to the future of the System and went on to say that it would begin once the Authority had the LA-RICS DTVRS connected to other LMR systems through the Inter-Radio Frequency (RF) Subsystem Interface (ISSI). Acting Project

Regular Meeting Agenda

AGENDA ITEM A



Manager Page further explained that ISSI is a standard within the P25 suite of standards that dictates the minimum requirements for systems to connect together to allow users from each system to use the coverage of different systems. Acting Project Manager Page further explained that in the case of the LA-RICS, it is using the ISSI primarily to connect resources at the system level so that users in the field from these different systems are allowed to talk to one another completely transparently. Acting Project Manager Page said he would discuss and explain the second use of ISSI.

The ISSI Connection

Acting Project Manager Page stated the connection the Authority currently has between LA-RICS and Interagency Communications Interoperability (ICI) system is a physical cable connected at one of the Authority sites which also houses an ICI site, and this collocation makes it easy to connect one system to another. Acting Project Manager Page went on to say the connection is firewalled, secured, and rules-based, and meets all of the security requirements of both LA-RICS and ICI.

The ISSI Operation

Acting Project Manager Page reported that once the two (2) systems were connected together, the Authority configured a number of Regional Talkgroups on both sides (in each core) and mapped them to one another directly.

Acting Project Manager Page said that what this means is that when someone on LA-RICS talks on Talkgroup Regional-3, it comes out on ICI's Talkgroup Regional-3. Acting Project Manager Page further stated that of course this works perfectly, if each of the radios on both sides of the conversation have these sixteen (16) Talkgroups, which is why the Authority's technical team can do one better.

Acting Project Manager Page explained that for ease of operation, the Authority has the ability for the dispatchers on both sides of the link to patch talkgroups together. Acting Project Manager Page mentioned that this would allow the Authority to use Talkgroups that are already programmed in fielded radios, and through Standard Operating Procedures (SOP), linking these existing Talkgroups together across the systems. Acting Project Manager Page went on to provide an example, such as a dispatcher on LA-RICS patches LASD South Los Angeles Local Tactical (LTAC) team to Regional-2, and a dispatcher at Torrance Police Department (PD) then patches Torrance PD TAC-4 to Regional-2 on the ICI system, and immediately, there are deputies on South LA LTAC talking seamlessly to Torrance PD officers on their tactical channel.

Acting Project Manager Page stated the next step has yet to be codified, but the Authority is looking at the impacts of a couple of different things. Acting Project Manager Page said that for example, the Authority can have a permanent





connection for LACoFD Dispatch, and that way, Fire Mutual Aid users on the ICI system can maintain situational awareness of activity on that Talkggroup, or the Authority might choose to put the Aero Bureau Dispatch Talkggroup on the ISSI. Acting Project Manager Page went on to say that while it will be available to users, the Talkgroup is still encrypted and considered secure. Acting Project Manager Page believes the Authority might also consider a radio tech Talkgroup so System Managers have an immediate way to talk to one another in the event of a system-wide issue. Acting Project Manager Page believes that while there are some limitations, the limit is really dependent on the imagination of the user and how the process is used. Acting Project Manager Page stated that all requests of this nature are completely vetted by both Technical and Operational staff of both LA-RICS and ICI, and have to go through the Change Management process before they are implemented, as per the SOP requirements.

January Focus Items

Acting Project Manager Page stated that this month the Authority has final audits with the teams at the MCI site for Final System documentation, the Authority continues with the Closeout Books to get them done before DTVRS comes online in March 2023, as well as the Authority continuing to work on the power design for GRM with DWP and State Parks, which is all in preparation for a March cutover of the DTVRS.

Acting Project Manager Page further stated the Authority would also be keeping a close eye on the NMDN 1 cutover to make sure the subsystem continues to operate without issues.

This concluded the presentation and report on Agenda Item E by Acting Project Manager Page. There was no further discussion.

F. Joint Operations and Technical Chair's Report – None

G. Finance Committee Chair's Report – None

VII. DISCUSSION ITEMS (H – I)

H. Spectrum and Licensing Issues Impacting Land Mobile Radio Deployment – Ted Pao

Technical Lead Ted Pao provided an update on the Federal Communications Commission (FCC), stating there are still no changes to the two (2) Tejon Peak (TPK) license applications, which are the Narrowband Mobile Data Network (NMDN) and for the Analog Conventional Voice Radio System (ACVRS). Technical Lead Pao stated there was no further update from County on the timeline for the approval of the two (2) licenses.

Regular Meeting Agenda

AGENDA ITEM A



Technical Lead Pao said that in respect to interference issues, as reported to the Board last month, the Authority received the interference reports from MSI for the Criminal Court Building (CCT), Mount Disappointment (MDI), and Signal Hill (SGH). Technical Lead Pao went on to say there was additional information provided in a report by MSI's vendor and the Technical staff would be engaging with MSI and its vendor on the next step to resolve interference.

This concluded the update on Agenda Item H. There was no further discussion.

I. Outreach Update – Lieutenant Robert Weber

Operations Lead Lieutenant (Lt.) Robert Weber greeted Board members and referenced the detailed Outreach Summary document for the month of December included in the Agenda Packet for review and information.

Operations Lead Weber reported that Authority staff and personnel from the County of Los Angeles (County) Sheriff's Department (LASD) Communications and Fleet Management Bureau (CFMB) have been working diligently on the migration of TalkGroups to the "NICE" logging recorder system. Operations Lead Weber stated that this planning is an integral part of the overall system testing plan for LASD's stations throughout the County in 2023. Operations Lead Weber mentioned that in early December the Authority team worked with LASD to start full unit testing with the LASD's Community College Bureau. Operations Lead Weber further reported the system received very favorable comments from their staff. Operations Lead Weber shared that system metrics from the testing would be shared with the LASD's CFMB staff. Operations Lead Weber went on to say that LA-RICS staff is still evaluating the metrics from the test, however, the system performed very well. Operations Lead Weber shared that Authority staff and LASD are planning to conduct full station testing at several stations in the early part of 2023, with full migration scheduled for March of 2023.

Operations Lead Weber went on to report that Authority staff continues to work with the City of Inglewood Police Department regarding ongoing SoFi Stadium events and the early onboarding process. Operations Lead Weber stated the intent is to conduct full Department testing with them in the very near future with a goal of early 2023. Operations Lead Weber expressed that Authority staff worked closely with the LASD's Emergency Operations Bureau and the City of Pasadena regarding the 2023 Rose Parade and Rose Bowl events. Operations Lead Weber stated that this marked the second time the full LA-RICS system has been tested at the Rose Parade and Rose Bowl events. Operations Lead Weber believed, that as expected, the system performed very well and received several favorable comments.

Operations Lead Weber concluded by saying that Authority staff members have continued close contact with our State and Federal partners to ensure





interoperability during major events and to further collaborate on regional public safety communication.

This concluded the update on Agenda Item I. Operations Lead Lt. Weber asked if there were any questions. There was no further discussion.

VIII. ADMINISTRATIVE MATTERS (J)

J. APPROVE AMENDMENT NO. 109 TO AGREEMENT NO. LA-RICS 007 LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM LAND MOBILE RADIO

Administrative Deputy Orellana-Curtiss presented Agenda Item J, Amendment No. 109 to the LA-RICS Agreement with MSI for the build of the LMR System.

Administrative Deputy Orellana-Curtiss reiterated what Executive Director Edson stated in his report, this Amendment includes two (2) items the Authority asked the Board approve. Administrative Deputy Orellana-Curtiss stated that 1.a, was to incorporate costs related to Phase 1 permitting work at Topanga-RELAY (TOP-RELAY) site totaling \$2,379. Administrative Deputy Orellana-Curtiss went on to explain that 1.b was to adopt the updated IMS, which updates the Subsystem Acceptance dates, among other things, and continues to reflect the System completion date of October 2023.

Administrative Deputy Orellana-Curtiss asked the Board authorize the corresponding increase to the Maximum Contract Sum in the amount of \$2,379. Administrative Deputy Orellana-Curtiss went on to ask the Board to delegate authority to the Executive to execute Amendment No. 109, which is substantially similar to the document in the Agenda Packet, as well as issue any corresponding Notices to Proceed related to this Amendment.

Administrative Deputy Orellana-Curtiss mentioned the background Executive Director Edson provided regarding the TOP-RELAY permit reconciliation work, which is \$2,379 payable to MSI for completion of certain permitting work they have confirmed and completed for the TOP-RELAY site. Administrative Deputy Orellana-Curtiss concluded by saying the second item was the acceptance of the IMS, which reflects the actualized realized date of the NMDN Phase 1 acceptance that occurred on December 15, 2022, and the remaining Subsystem Acceptance dates through the Final System Acceptance date which remains to be October 2023.

Alternate Board Chair Yanagi asked if anyone had any questions, comments, or concerns with Agenda Item J, if not, he then asked for a motion to approve.







Board Member Povero motioned first, seconded by Alternate Board Member Rodarte.

Ayes 7: Luke, Forman, Yanagi, Tadeo, Ambrose, Rodarte, and Povero.

MOTION APPROVED.

IX. MISCELLANEOUS – NONE

X. ITEMS FOR FUTURE DISCUSSION AND/OR ACTION BY THE BOARD – NONE

XI. CLOSED SESSION REPORT

The Board entered into Closed Session at 9:21 a.m.

1. CONFERENCE WITH LEGAL COUNSEL –Anticipated Litigation (subdivision (d) of Government Code Section 54956.9) (2 cases).

The Board returned from Closed Session at 9:27 a.m. Counsel Truc Moore stated the Board was back in open session and the Brown Act did not require a report.

XII. ADJOURNMENT OF THE REGULAR MEETING AND NEXT REGULAR MEETING

Alternate Board Chair Yanagi called for a motion to adjourn the Regular Meeting. Board Member Povero motioned.

Alternate Board Chair Yanagi adjourned the Regular Board Meeting at 9:28 a.m., and stated the next Regular Board Meeting would be held on Thursday, February 2, 2023, at 9:00 a.m., via Microsoft Teams / Teleconference Meeting.





LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY

2525 Corporate Place, Suite 100 Monterey Park, California 91754 Telephone: (323) 881-8291 http://www.la-rics.org

SCOTT EDSON EXECUTIVE DIRECTOR

February 2, 2023

LA-RICS Board of Directors Los Angeles Regional Interoperable Communications System Authority (the "Authority")

Dear Directors:

FINDINGS TO CONTINUE TELECONFERENCE MEETINGS UNDER AB 361 AND RELATED ACTIONS

SUBJECT

The California Legislature passed AB 361 to enhance public access to local legislative body meetings during the COVID-19 pandemic and future applicable emergencies. Under AB 361, to continue to meet via teleconferencing, the local legislative body must adopt, by a majority vote, specific findings within 30 days of the first use of the teleconferencing meeting rules after October 1, 2021, and within every 30 days thereafter. The first Board meeting under AB 361 occurred on October 7, 2021, and the Board made its appropriate findings thereafter. The timing of this meeting falls within the 30-day window for the Board to make another finding to continue to use a telephonic meeting for any additional meetings in the month of February 2023, if needed.

RECOMMENDED ACTIONS

It is recommended that your Board, acting on its behalf, and on behalf of the Finance, Operations and Technical Committees appointed by the Board and which are subject to the Brown Act:

- 1. Find, in accordance with AB 361 Section 3(e)(3), California Government Code Section 54953(e)(3), that the Board has reconsidered the circumstances of the State of Emergency due to the COVID-19 pandemic and that the State of Emergency remains active; and
- 2. Find, in accordance with AB 361 Section 3(e)(3), California Government Code Section 54953(e)(3), that local officials continue to recommend measures to promote social distancing.

AGENDA ITEM B

LA-RICS Board of Directors February 2, 2023 Page 2

BACKGROUND

On September 10, 2021, the Legislature passed AB 361, to enhance public access to local legislative body meetings during the COVID-19 pandemic and future applicable emergencies. The Governor signed AB 361 into law on September 16, 2021. To ensure the safety of members of the public and personnel while guaranteeing the public's right to attend and participate in meetings of local legislative bodies and in alignment with the County of Los Angeles' Health Officer's recommendations to reduce crowding indoors and to support physical distancing, the Board can continue to meet via teleconferencing, in compliance with AB 361 while we are under a State of Emergency and while State or local officials continue to recommend measures to promote physical distancing. However, the Board will need to regularly consider the circumstances of the State of Emergency to determine whether teleconferencing should continue no later than 30 days after the Board's first meeting under AB 361 (October 7, 2021), and within every thirty (30) days thereafter.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Under AB 361, to continue to meet via teleconferencing, the local legislative body must adopt, by a majority vote, specific findings within 30 days of the first use of the teleconferencing meeting rules after October 1, 2021, and within every 30 days thereafter. As we approach the twenty-first 30-day deadline and given the timing of this Board meeting, the Board needs to make the necessary findings to preserve its ability to meet again in February 2023, if needed. The Governor's declaration of a statewide emergency is still in effect, and the County of Los Angeles' Public Health Officer still currently recommends physical distancing.

FACTS AND PROVISIONS/LEGAL REQUIREMENT

The Authority's counsel has reviewed the recommended actions and approved as to form.

CONCLUSION

The Executive Director recommends the Board make the recommended findings.

Respectfully submitted,

SCOTT EDSON EXECUTIVE DIRECTOR

MBC

c: Counsel to the Authority

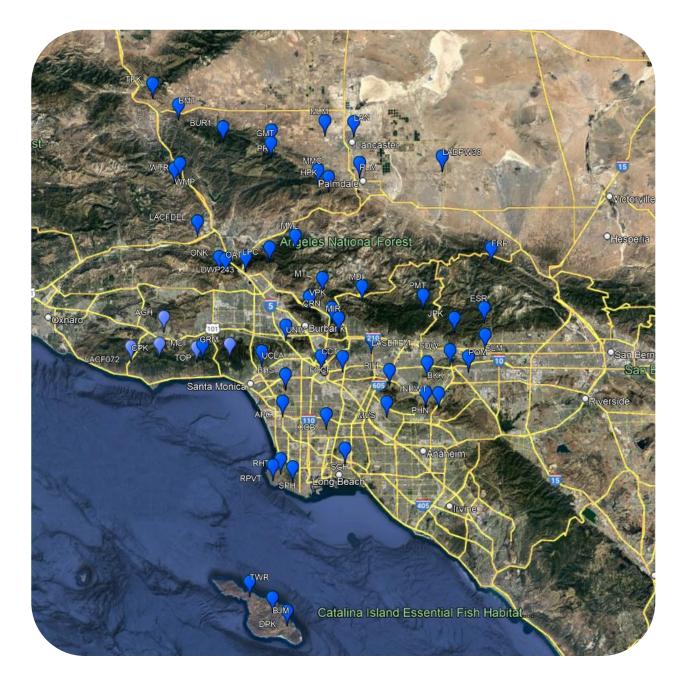
AGENDA ITEM B

LMR UPDATE

- Phase 2 Construction Activities
 - Phase 2 is substantially complete. All sites have completed construction and are in various phases of punch list resolution and finalization. The Contractor (Motorola Solutions, [MSI]) continues to perform activities at all sites in the network as part of the preparation for final system acceptance.
 - ✓ During the January 5, 2023, meeting, the Board approved the Integrated Master Schedule (IMS) with a Data Date of November 8, 2022, which has a final system acceptance date of October 19, 2023.
 - ✓ Below is a breakdown of the current site progress for Phase 2 scope:
 - Fifty-nine (59) of fifty-nine (59) sites are substantially complete with Phase 2 construction activities.
 - MSI continues to complete punch corrections and resolve assorted issues resulting from installations deviating from approved plans.
 - The work on permanent power at the Green Mountain (GRM) site continues to proceed with Los Angeles Department of Water and Power (LADWP). A final determination from California State Parks is still needed to determine if the power run will be underground or overhead. The power company has a design for each scenario at this point in time.
- Phase 4 Optimization and Closeout
 - ✓ The DTVRS is complete with all thirty-three (33) cells on the air which is comprised of fifty-nine (59) physical sites.
 - ✓ The plans for cutting over users are being managed by the Program Management (PM) Team with regular meetings consisting of County of Los Angeles (County) Sheriff's Department (LASD), County Fire Department (LACoFD), and Authority staff, with representation from the LMR contactor.
 - ✓ With the completion of the final Phase 4 site audit walk, all of the Phase 4 Closeout Books (COBs) are being worked on jointly between the PM team, the Authority, and the contractor to ensure a clean product is being delivered to the Authority for future system maintenance requirements.

AGENDA ITEM C

LMR SITES



AGENDA ITEM C

LA-RICS GRANT STATUS								
Grant	Award	Costs Incurred/NTP Issued	Invoiced/ Paid	Remaining Balance	Performance Period			
UASI 12	\$18,263,579	\$18,263,579	\$18,263,579	\$-	3/31/17			
UASI 13	\$13,744,067	\$13,744,067	\$13,744,067	\$-	3/31/18			
UASI 14	\$4,997,544	\$4,997,544	\$4,997,544	\$-	7/31/17			
UASI 16	\$5,240,455	\$5,240,455	\$5,240,455	\$-	5/31/19			
UASI 17	\$34,763,750	\$34,763,750	\$34,763,750	\$-	5/31/20			
UASI 18	\$35,000,030	\$35,000,030	\$ 35,000,030	\$-	5/31/21			
UASI 19	\$35,000,000	\$35,000,000	\$35,000,000	\$-	12/31/22			
UASI 21	\$2,000,000	\$2,000,000	\$1,775,695	\$-	5/31/24			
UASI 22	*\$11,688,338	\$4,178,750	\$-	\$7,509,588	5/31/25			
UASI 23	*\$3,311,662	\$-	\$-	\$3,311,662	5/31/26			
UASI 24	*\$0	\$-	\$-	\$0	5/31/27			
SHSP 22	\$3,520,000	\$-	\$-	\$3,520,000	5/31/25			
SHSP 23	\$1,760,000	\$-	\$-	\$1,760,000	5/31/26			
SHSP 24	\$1,120,000	\$-	\$-	\$1,120,000	5/31/27			
State Budget Act of 2022 Funds	\$18,600,000	\$-	\$-	\$18,600,000	6/30/25			
BTOP	\$149,608,227	\$149,608,227	\$149,608,227	\$ 0	9/30/20			

* Moved \$6,688,338 to UASI 22 from UASI 23 and 24 based on approved project swaps with County Fire and Sheriff

AGENDA ITEM C

Los Angeles Regional Interoperable Communications System

PROJECT DESCRIPTION

Events of September 11, 2001, highlighted the need for first responders to be able to communicate with each other. Emergency communications primarily address local jurisdictional needs, and most agencies utilize separate radio towers, equipment, and radio frequencies. LA-RICS is designed to address each of these concerns.

Currently, there is duplication of systems which leads to increased costs while continuing to inhibit first responders' ability communicate with each other. Many legacy systems around the County are obsolete and well beyond their useful life. The LA-RICS Project vision is to provide innovative solutions for the public safety community by removing barriers to interoperable voice and data communications and allow individuals and agencies to focus on accomplishing their mission with the tools necessary to provide excellent service to their communities. To accomplish this vision, the program is implementing a County-wide public safety wireless voice and data radio system for all first and secondary responders. Existing radio frequencies will be pooled, and the current infrastructure utilized wherever practical.

Design, construction, and deployment of a County-wide Land Mobile Radio (LMR) voice network utilizes 59 sites. All sites in both the LMR and LTE augmentation comply with CEQA and NEPA standards.

Project and Construction Management Services will provide network, infrastructure, project, and advisory services across four of the five program phases (Phase 5 – Maintenance is excluded) for each of the LMR and LTE projects:

- Phase 1 System design
- Phase 2 Site construction and modification
- Phase 3 Supply telecommunication system components
- Phase 4 Telecommunications system implementation
- Phase 5 Telecommunications system maintenance

Location:

2525 Corporate Place, Suite 100 Monterey Park, CA 91754

Authority:

Los Angeles Regional Interoperable Communications System

Management: LA-RICS Project Team

Consultant: Jacobs Project Management Company

Communications Vendor: LMR - Motorola Solutions, Inc., Brandow & Johnston LTE - Motorola Solutions, Inc., David Evans & Associates, Metrocell, Inc.,

Diversified Communications, Inc, Motive

Energy, Inc. and Jitney, Inc.



Monthly Report No. 129 February 2nd, 2023

Submitted January 26, 2023

Reporting Period: 12/21/2022 - 01/18/2023

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AGENDA ITEM D

GENERAL UPDATES

Operations/Governance

- LA-RICS Operations holds regular meetings to focus on the following:
- 1. Manage network migration to LA-RICS to meet milestone cut-over dates established in the approved IMS.
- 2. Ensure internal LA-RICS operational aspects are in place.
- 3. Develop and Implement Policies as determined by the operations contributors.

Special Events

No new activity.

LMR UPDATES

Environmental Update

- We anticipate the potential need for environmental monitoring for the installation of the power infrastructure from LADWP at the GRM site, which is not yet scheduled.
- The Project Team has accomplished Worker Environmental Awareness Program (WEAP) training for 1,748 persons as of January 11, 2023, this was the last training session during the period.

Phase 1: Permitting Support

 The final building permit for the MCI site was issued on May 19, 2022, Fifty-nine (59) building permit applications have been made to date (AGH, APC, BHS, BJM, BKK, BMT, BUR1, CCB, CCT, CITYWLK, CLM, CPK, CRN, DPK, DPW38, ESR, FCCF, FRP, GMT, GRM, HPK, INDWT, JPK2, LACF072, LACFDEL, LAN, LARICSHQ, LASDTEM, LDWP243, LPC, MCI, MDI, MLM, MMC, MML, MIR, MTL2, MVS, OAT, ONK, PHN, PLM, PMT, POM, PRG, RIH, RHT, RPVT, SDW, SGH, SPH, SPN, TOP, TPK, TWR, UCLA, UNIV, VPK, WMP, WTR), representing 59 Program sites.

Phase 2: Site/Civil

- All Site Access Agreements (SAA's) are complete.
- 59 sites are substantially complete through Ph4a.
- 57 sites have commercial power, this includes MCI, where LA-RICS took over the existing 200-amp service on site and upgraded it to 400 amps through Southern California Edison. Of the 2 remaining sites pending commercial power, 2 (BUR1 and GRM) have primary power generators on site that are running in support of MSI's activities at these sites, although in the months of December and January the generator at BUR1 did experience fuel gelling issues that were resolved with the use of a fuel tank heater and the heavy rains have caused issues with the access road to both BUR1 and GRM, both of which are in the process of being restored.
- The current IMS has a data date of November 8, 2022, which has a final system acceptance date of October 19, 2023.
- Motorola's continues to make progress on resolving "slip-sheet" items from the previously submitted UASI 18 and UASI 19 Closeout Books.
- For power at the GRM site, the final versions of both the overhead and underground power delivery plans were evaluated by State Parks and the directive to the Authority is to proceed with the overhead power delivery method. LADWP will be re-engaged, and the program will move into the final planning stages this month.
- The BUR1 site also continues to operate using a rented diesel generator, since Southern California Edison (SCE) has not yet repaired its utility distribution serving the immediate area of the project. On January 11th, 2023, SCE did hold a stakeholder meeting to provide updates on the status of the planned solar/ propane energy distribution plant. SCE indicated that they are currently in the process of getting their geotechnical exploration permit from the United States Forest Service and plans to design and build the power plant by November 2023.
- There are no recordable safety issues to report on in this period.

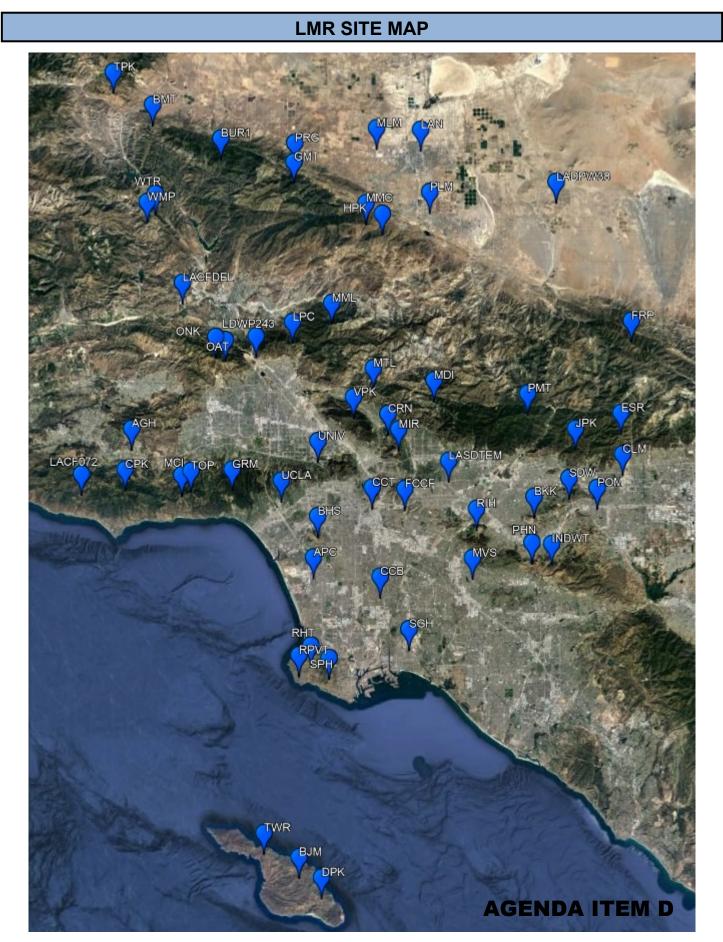
Phase 4: Network

- Focus of the Ph4 effort is now set on monitoring the performance of the active NMDN1 system as well as preparing for the cut-over of the digital trunked network that is planned to occur on March 9th, 2023. The Team is also focused on Site Audits and Close Out Book (COB) activities related to compiling of the data followed by review and approval of the items submitted. Motorola continues to work through the challenge of submitting complete and accurate documentation in the COBs since some antenna locations were changed slightly from plan during construction for example. The LA-RICS Team is dedicating review hours to cross check plans against submitted as-builts to verify accuracy of the record drawings. As of this report, twenty-two (25) Phase 4a COB soft (digital) copies have been approved. System Documentation closeout books are in review by the Authority, and although the Phase 2 System Documentation Closeout Books began being delivered to the Authority in September 2022, the team has worked to provide feedback to Motorola as expeditiously as possible to maintain the NMDN-1 Schedule.
- System interference on Ch. 16 is still being investigated by the Sheriff's Department, Fire Department, and ISD along with the technical leads from the LA-RICS Project Team.



• The coordination between LACoFD, LASD, MSI, and LA-RICS is critical to ensure that frequencies are available for testing and operating the Digital Trunk Voice Radio System (DTVRS), and Analog Conventional System (ACVRS), particularly.

The LMR Site Map is shown below.





LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY

2525 Corporate Place, Suite 100 Monterey Park, California 91754 Telephone: (323) 881-8291 http://www.la-rics.org

SCOTT EDSON EXECUTIVE DIRECTOR

February 2, 2023

To: LA-RICS Authority Board of Directors

From:

Scott Edson **Executive Director**

SPECTRUM AND LICENSING ISSUES IMPACTING LAND MOBILE RADIO DEPLOYMENT

The purpose of this discussion item is to update your Board on the radio spectrum issue for the Land Mobile Radio System (LMR) system, as well as frequency licensing issues impacting the LMR deployment.

TP:mbc

AGENDA ITEM G



LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY

2525 Corporate Place, Suite 100 Monterey Park, California 91754 Telephone: (323) 881-8291 http://www.la-rics.org

SCOTT EDSON EXECUTIVE DIRECTOR

February 2, 2023

To: LA-RICS Authority Board of Directors

From: Scott Edson Scott Man Executive Director

OUTREACH UPDATE

The purpose of this discussion item is to update your Board on the status of outreach activities pertaining to the LA-RICS Land Mobile Radio (LMR) project. The below meetings occurred since our last report to you:

MUNICIPALITY	MEETING DATE
Weekly Outreach Meeting	01/17/23
International Public Safety Association (IPSA) Terrorism & Counterterrorism	01/17/23
County of Los Angeles (County) Sheriff's Department (LASD) Communications and Fleet Management Bureau (CFMB) Field Testing	Ongoing in January
City of Inglewood Police Department Field Testing	01/19/23
City of Duarte Outreach	01/19/23
City of Lancaster Outreach	01/19/23
Temple City Outreach	01/19/23

The Executive Director attended several association meetings related to technology, communications, and public safety.

During the month of January 2023, Authority staff and personnel from County of Los Angeles (County) Sheriff's Department (LASD) Communications and Fleet Management Bureau (CFMB) conducted field testing at all of the LASD's East and North Patrol Division stations. As of January 2023, the Authority staff and LASD's Department have been able to conduct full station testing at several stations including Industry, Walnut, San Dimas, and Temple Sheriff's stations. The system metrics from the testing will be

AGENDA ITEM H

shared with the LASD's CFMB staff. LA-RICS staff is still evaluating the metrics from the test; however, the system performed very well.

Authority staff worked with Inglewood Police Department personnel to conduct field testing in the City of Inglewood. The system metrics from the testing will be shared with the Inglewood Police Department communications staff. LA-RICS staff is still evaluating the metrics from the test; however, the system performed very well.

Authority staff conducted outreach to the City of Duarte, Temple City, and the City of Lancaster. They are all evaluating their communications needs and the possibility of using LA-RICS. Authority staff will work closely with these cities to ensure their needs are met.

The Executive Director is a member of the International Public Safety Association (IPSA) Terrorism & Counterterrorism and attends monthly meetings to stay current on communications technology, as well as policy and procedures.

Authority staff members have continued close contact with our State and Federal partners to ensure interoperability during major events and to further collaborate on regional public safety communication.

RJW:mbc

AGENDA ITEM H



LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM AUTHORITY

2525 Corporate Place, Suite 100 Monterey Park, California 91754 Telephone: (323) 881-8291 http://www.la-rics.org

SCOTT EDSON EXECUTIVE DIRECTOR

February 2, 2023

To: LA-RICS Authority Board of Directors

From: Scott Edson Scott Day Executive Director

STATEMENT OF RECEIPTS & DISBURSEMENTS FOR AT&T BUSINESS AGREEMENT FUND FOR PUBLIC SAFETY BROADBAND NETWORK

The purpose of this discussion item is to update your Board on the status of AT&T Business Agreement Fund expenditures for the quarter ending December 31, 2022.

GS:mbc

Enclosure





COUNTY OF LOS ANGELES DEPARTMENT OF AUDITOR-CONTROLLER

ACCOUNTING DIVISION KENNETH HAHN HALL OF ADMINISTRATION 500 WEST TEMPLE STREET, ROOM 603 LOS ANGELES, CALIFORNIA 90012-3682

ASSISTANT AUDITOR-CONTROLLERS

ROBERT G. CAMPBELL KAREN LOQUET CONNIE YEE

ARLENE BARRERA AUDITOR-CONTROLLER

OSCAR VALDEZ CHIEF DEPUTY AUDITOR-CONTROLLER

January 10, 2023

Scott Edson, Executive Director Los Angeles Regional Interoperable Communications System Authority 2525 Corporate Place, Suite 100 Monterey Park, CA 91754

Dear Mr. Edson:

Attached are the Statement of Receipts and Disbursements for the AT&T Business Agreement Fund for Public Safety Broadband Network (PSBN) and the Supplemental Schedule for the quarter ended December 31, 2022.

If you have any questions, please contact Jung Son at (213) 974-8327.

Very truly yours,

Arlene Barrera Auditor-Controller

Rachelle Anema Digitally signed by Rachelle Anema Date: 2023.01.10 13:03:43 -08'00'

Rachelle Anema Division Chief

AB:OV:CY:RA:EW:JS:CD:jk

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Attachments

Help Conserve Paper – Print Double-Sided "To Enrich Lives Through Effective and Caring Service"

AGENDA ITEM I - ENCLOSURE

Los Angeles Regional Interoperable Communications System Authority (LA-RICS) Statement of Receipts & Disbursements for AT&T Business Agreement Fund for Public Safety Broadband Network (PSBN) October 1, 2022 through December 31, 2022

					Fund V5A
Cash Balance, as of October 1, 2022				\$	1,693,033.14
Description	Record Date	Amount	_		
Receipts:					
INTEREST ALLOCATION FOR THE MONTH ENDING September 30, 2022 INTEREST ALLOCATION FOR THE MONTH ENDING October 31, 2022	10/01/22 11/01/22	\$ 2,447.74 3,047.14			
INTEREST ALLOCATION FOR THE MONTH ENDING November 30, 2022	12/01/22	3,106.05	_		
Subtotal - Interest Income			\$ 8,600.93	_	
Total Receipts					8,600.93
Total Beginning Cash Balance and Receipts					1,701,634.07
Disbursements:					
FY22/23-SH02 COUNTY LA-RICS-SHERIFF'S	10/07/22	18,676.91			
FY22/23-2937 SD EDSON, INC	10/07/22	20,367.90			
FY22/23-MH01 COUNTY LA-RICS-MENTAL HEALTH	10/13/22	2,434.59			
FY22/23-MH02 COUNTY LA-RICS-MENTAL HEALTH	10/13/22	3,144.68			
FY22/23-SH03 COUNTY LA-RICS-SHERIFF'S	10/21/22	18,676.91			
FY22/23-2949 EASTGROUP PROPERTIES	10/26/22	20,947.52			
FY22/23-2950 VERIZON WIRELESS	10/26/22	1,059.16			
FY22/23-PB03 COUNTY LA-RICS-PROBATION	10/31/22	2,416.18			
FY22/23-2964 SD EDSON, INC	11/07/22	19,143.60			
FY22/23-AC01 COUNTY LA-RICS-AUDITOR CONTROLLER	11/16/22	16,837.22			
FY22/23-AC02 COUNTY LA-RICS-AUDITOR CONTROLLER	11/16/22	7,229.75			
FY22/23-DA01 COUNTY LA-RICS-DISTRICT ATTORNEY	11/16/22	54,947.32			
FY22/23-MH03 COUNTY LA-RICS-MENTAL HEALTH	11/16/22	2,817.44			
FY22/23-PB04 COUNTY LA-RICS-PROBATION	11/22/22	1,774.50			
FY22/23-CC01 COUNTY LA-RICS-COUNTY COUNSEL	11/22/22	51,174.40			
FY22/23-IS03 COUNTY LA-RICS-ISD	11/22/22	6,249.65			
FY22/23-IS04 COUNTY LA-RICS-ISD	11/22/22	5,454.24			
FY22/23-SH04 COUNTY LA-RICS-SHERIFF'S	11/22/22	16,601.70			
FY22/23-MH04 COUNTY LA-RICS-MENTAL HEALTH	11/22/22	3,204.52			
FY22/23-2983 EASTGROUP PROPERTIES	11/30/22	17,702.88			
FY22/23-2984 VERIZON WIRELESS	11/30/22	475.73			
FY22/23-IS05 COUNTY LA-RICS-ISD	11/30/22	3,749.79			
FY22/23-DA02 COUNTY LA-RICS-DISTRICT ATTORNEY	11/30/22	19,334.90			
FY22/23-3002 SOUTHERN CALIFORNIA EDISON CO. ACCT 700681912266	12/08/22	6.22			
FY22/23-SH05 COUNTY LA-RICS-SHERIFF'S	12/20/22	18,676.91			
FY22/23-IS06 COUNTY LA-RICS-ISD	12/20/22	5,908.76			
FY22/23-3009 VERIZON WIRELESS	12/22/22	460.31			
FY22/23-MH05 COUNTY LA-RICS-MENTAL HEALTH	12/27/22	3,524.97			
FY22/23-3013 SOUTHERN CALIFORNIA EDISON CO. ACCT 700418223224	12/28/22	2.61			
Subtotal - Unit 55902 - Member Funded JPA Operations Costs	12,20,22				
FY22/23-SH02 COUNTY LA-RICS-SHERIFF'S	10/07/00	20 752 42	,		
	10/07/22	20,752.12			
FY22/23-SH03 COUNTY LA-RICS-SHERIFF'S	10/21/22	16,601.70			
	10/24/22	14,940.00			
FY22/23-RR01 COUNTY LA-RICS-REGISTRAR RECORDER	10/31/22	46,968.35			
FY22/23-PB03 COUNTY LA-RICS-PROBATION	10/31/22	3,361.63			
FY22/23-TT01 COUNTY LA-RICS-TREASURER TAX COLLECTOR	11/16/22	22,215.68			
FY22/23-DA01 COUNTY LA-RICS-DISTRICT ATTORNEY	11/16/22	54,947.33			
FY22/23-2970 JACOBS ENGINEERING	11/17/22	13,280.00			
	11/22/22	3,881.73			
FY22/23-CC01 COUNTY LA-RICS-COUNTY COUNSEL	11/22/22	17,531.66			
FY22/23-IS03 COUNTY LA-RICS-ISD	11/22/22	2,859.03			
FY22/23-IS04 COUNTY LA-RICS-ISD	11/22/22	491.07			
FY22/23-SH04 COUNTY LA-RICS-SHERIFF'S	11/22/22	18,676.91			
	11/30/22	3,244.64			
	11/30/22	813.69			
FY22/23-RR02 COUNTY LA-RICS-REGISTRAR RECORDER	11/30/22	13,310.66			
FY22/23-DA02 COUNTY LA-RICS-DISTRICT ATTORNEY	11/30/22	19,334.90			

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AGENDA ITEM I - ENCLOSURE

Description	Record Date	Amount		
FY22/23-TT02 COUNTY LA-RICS-TREASURER TAX COLLECTOR	11/30/22	6,928.46		
FY22/23-CC02 COUNTY LA-RICS-COUNTY COUNSEL	12/02/22	4,940.84		
FY22/23-SH05 COUNTY LA-RICS-SHERIFF'S	12/20/22	18,676.91		
FY22/23-PB05 COUNTY LA-RICS-PROBATION	12/20/22	3,881.73		
FY22/23-IS06 COUNTY LA-RICS-ISD	12/20/22	245.54		
FY22-23-2998 JACOBS ENGINEERING	12/21/22	12,561.43		
FY22/23-3008 EASTGROUP PROPERTIES	12/22/22	20,947.52		
FY22/23-RR03 COUNTY LA-RICS-REGISTRAR RECORDER	12/29/22	15,432.65		
Subtotal - Unit 55908 - LMR Administrative Costs	-		356,826.18	
Total Disbursements	-		736,203.51	
Ending Cash Balance, December 31, 2022 *	\$	965,430.56		

* Cash Balance excluding unit code 55903 transactions

Prepared by Los Angeles County Department of Auditor-Controller, Accounting Division JK = 1/5/23

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AGENDA ITEM I - ENCLOSURE